

Carroll Community College
Planning, Marketing, and Assessment
Continuing Education and Training Enrollment Trends: FY07 - FY11

	FY07		FY08		FY09		FY10		FY11		Percent Change	
	Number	%	Number	%	Number	%	Number	%	Number	%	07 to 11	10 to 11
Enrollments (Duplicated)	13,159		15,239		15,344		15,363		15,855		20.5%	3.2%
State Funded FTE	464.49		643.38		655.63		619.98		687.40		48.0%	10.9%
Ineligible FTE - Ineligible Courses	89.38		112.48		123.07		118.24		95.36		6.7%	-19.4%
Ineligible FTE - Ineligible Students	14.40		16.80		19.14		18.61		18.29		27.0%	-1.7%
Workforce and Business Dev. (WFD)	7,464	56.7%	8,606	56.5%	8,908	58.1%	8,695	56.6%	9,421	59.4%	26.2%	8.3%
Enrollment in Public Courses	3,131	41.9%	3,521	40.9%	3,681	41.3%	3,997	46.0%	3,932	41.7%	25.6%	-1.6%
Enrollment in Contract Courses	4,333	58.1%	5,085	59.1%	5,227	58.7%	4,698	54.0%	5,489	58.3%	26.7%	16.8%
Enrollments Ineligible for State Funding	474	6.4%	508	5.9%	899	10.1%	1,214	14.0%	1,215	12.9%	156.3%	0.1%
Unduplicated Headcount: WFD	4,965		5,427		5,756		5,461		5,641		13.6%	3.3%
Number of WFD Courses Per Student												
One	3,621	72.9%	3,900	71.9%	4,125	71.7%	3,838	70.3%	4,087	72.5%	12.9%	6.5%
Two	748	15.1%	788	14.5%	909	15.8%	847	15.5%	762	13.5%	1.9%	-10.0%
Three	310	6.2%	365	6.7%	411	7.1%	398	7.3%	358	6.3%	15.5%	-10.1%
Four	165	3.3%	222	4.1%	175	3.0%	221	4.0%	201	3.6%	21.8%	-9.0%
Five to eight	113	2.3%	114	2.1%	95	1.7%	116	2.1%	171	3.0%	51.3%	47.4%
Nine or more	8	0.2%	38	0.7%	41	0.7%	41	0.8%	62	1.1%	675.0%	51.2%
Repeat rate*	987	15.9%	1,083	21.8%	1,129	20.8%	1,241	21.6%	1,087	19.9%	10.1%	-12.4%
Lifelong Learning (LLL)	5,695	43.3%	5,774	37.9%	5,468	35.6%	5,721	37.2%	5,424	34.2%	-4.8%	-5.2%
Enrollments in Public Courses	3,561	62.5%	3,916	67.8%	3,678	67.3%	4,051	70.8%	3,813	70.3%	7.1%	-5.9%
Enrollments in Contract Courses	2,134	37.5%	1,858	32.2%	1,790	32.7%	1,670	29.2%	1,611	29.7%	-24.5%	-3.5%
Enrollments in Gifted & Talented							9	0.2%	7	0.1%		
Enrollments Ineligible for State Funding	2,166	38.0%	2,676	46.3%	2,733	50.0%	3,029	52.9%	2,710	50.0%	25.1%	-10.5%
Senior Enr. In Srs. Only LLL Courses	1,592	28.0%	1,591	27.6%	1,648	30.1%	1,493	26.1%	1,520	28.0%	-4.5%	1.8%
Senior Enr. In Non-Srs. LLL Courses	732	12.9%	832	14.4%	838	15.3%	911	15.9%	917	16.9%	25.3%	0.7%
Unduplicated Headcount: LLL	3,480		3,425		3,101		3,259		3,019		-13.2%	-7.4%
Number of LLL Courses Per Student												
One	2,493	71.6%	2,364	69.0%	2,094	67.5%	2,159	66.2%	1,980	65.6%	-20.6%	-8.3%
Two	474	13.6%	542	15.8%	427	13.8%	530	16.3%	467	15.5%	-1.5%	-11.9%
Three	214	6.1%	192	5.6%	239	7.7%	238	7.3%	232	7.7%	8.4%	-2.5%
Four	150	4.3%	160	4.7%	194	6.3%	186	5.7%	183	6.1%	22.0%	-1.6%
Five to eight	131	3.8%	153	4.5%	126	4.1%	124	3.8%	139	4.6%	6.1%	12.1%
Nine or more	18	0.5%	14	0.4%	21	0.7%	22	0.7%	18	0.6%	0.0%	-18.2%
Repeat rate*	944	29.6%	1,104	31.7%	1,011	29.5%	1,020	32.9%	995	30.5%	5.4%	-2.5%

*Repeat Rate: Number of students who attended prior fiscal year and returned, taking course(s) in current fiscal year; percent of prior fiscal year students returning.
For more information, contact Janet Nickels at 410-386-8229 or jnickels@carrollcc.edu

Carroll Community College
Planning, Marketing, and Assessment
Continuing Education and Training Enrollment Trends: FY07 - FY11

	FY07		FY08		FY09		FY10		FY11		Percent Change	
	Number	%	Number	%	Number	%	Number	%	Number	%	07 to 11	10 to 11
Adult Education Enrollment			859	5.6%	968	6.3%	947	6.2%	1,010	6.4%		6.7%
GED/ABE/Family Literacy			438	51.0%	547	56.5%	566	59.8%	682	67.5%		20.5%
External Diploma			93	10.8%	61	6.3%	99	10.5%	61	6.0%		-38.4%
ESOL			328	38.2%	360	37.2%	282	29.8%	267	26.4%		-5.3%
Unduplicated Headcount: Adult Ed.			533		555		547		492			-10.1%
GED/ABE/Family Literacy (unduplicated)			243	45.6%	299	53.9%	314	57.4%	291	59.1%		-7.3%
External Diploma (unduplicated)			57	10.7%	41	7.4%	64	11.7%	42	8.5%		-34.4%
ESOL (unduplicated)			233	43.7%	225	40.5%	177	32.4%	167	33.9%		-5.6%
Enrollments: Persons 60 and Older	2,921	22.2%	3,235	21.2%	3,351	21.8%	3,297	21.5%	3,423	21.6%	17.2%	3.8%
Total Unduplicated Headcount	8,273		9,221		9,266		9,110		8,969		8.4%	-1.5%
Repeat rate*	1,876	20.2%	2,122	25.6%	2,202	23.9%	2,358	25.4%	2,165	23.8%	15.4%	-8.2%
Number of Courses Per Student												
One	5,866	70.9%	6,361	69.0%	6,344	68.5%	6,127	67.3%	6,093	67.9%	3.9%	-0.6%
Two	1,265	15.3%	1,500	16.3%	1,497	16.2%	1,507	16.5%	1,360	15.2%	7.5%	-9.8%
Three	541	6.5%	611	6.6%	711	7.7%	695	7.6%	661	7.4%	22.2%	-4.9%
Four	313	3.8%	409	4.4%	400	4.3%	452	5.0%	403	4.5%	28.8%	-10.8%
Five to eight	258	3.1%	282	3.1%	246	2.7%	259	2.8%	359	4.0%	39.1%	38.6%
Nine or more	30	0.4%	58	0.6%	68	0.7%	70	0.8%	93	1.0%	210.0%	32.9%
Gender:												
Male	2,824	34.1%	3,397	36.8%	3,356	36.2%	3,420	37.5%	3,445	38.4%	22.0%	0.7%
Female	4,964	60.0%	5,595	60.7%	5,541	59.8%	5,434	59.6%	5,429	60.5%	9.4%	-0.1%
Not Provided	485	5.9%	229	2.5%	369	4.0%	256	2.8%	95	1.1%	-80.4%	-62.9%
Ethnicity:												
African-American	356	4.3%	412	4.5%	403	4.3%	355	3.9%				
Asian/Pacific Islander	154	1.9%	128	1.4%	118	1.3%	133	1.5%				
Hispanic	271	3.3%	332	3.6%	326	3.5%	283	3.1%				
Native American	10	0.1%	23	0.2%	25	0.3%	22	0.2%				
All Minorities	791	9.6%	895	9.7%	872	9.4%	793	8.7%				
White	6,777	81.9%	7,531	81.7%	7,369	79.5%	6,584	72.3%				
Non-resident Alien	0	0.0%	0	0.0%	0	0.0%	0	0.0%				
Unknown, Other, or Not Provided	705	8.5%	795	8.6%	1,025	11.1%	1,733	19.0%				

*Repeat Rate: Number of students who attended prior fiscal year and returned, taking course(s) in current fiscal year; percent of prior fiscal year students returning.
For more information, contact Janet Nickels at 410-386-8229 or jnickels@carrollcc.edu

Carroll Community College
Planning, Marketing, and Assessment
Continuing Education and Training Enrollment Trends: FY07 - FY11

	FY07		FY08		FY09		FY10		FY11		Percent Change	
	Number	%	Number	%	Number	%	Number	%	Number	%	07 to 11	10 to 11
Race/Ethnicity												
Hispanic									304	3.4%		
White Non-Hispanic									7,316	81.6%		
Black Non-Hispanic									445	5.0%		
Asian Non-Hispanic									38	0.4%		
American Indian/Alaskan Native Non-Hispanic									29	0.3%		
Native Hawaiian/Pacific Islander Non-Hispanic									7	0.1%		
Multiple Race Non-Hispanic									17	0.2%		
Not Reported									813	9.1%		
Total Minority (Hispanic, Black, Asian, American Indian/Alaskan Native, Native Hawaiian/Pacific Island, Multi-race)									840	9.4%		
Age:												
Under 18	946	11.4%	1,076	11.7%	1,045	11.3%	1,114	12.2%	1,086	12.1%	14.8%	-2.5%
18 or 19	209	2.5%	286	3.1%	403	4.3%	349	3.8%	367	4.1%	75.6%	5.2%
20 - 24	599	7.2%	729	7.9%	891	9.6%	778	8.5%	860	9.6%	43.6%	10.5%
25 - 29	514	6.2%	658	7.1%	698	7.5%	690	7.6%	607	6.8%	18.1%	-12.0%
30 - 39	1,227	14.8%	1,327	14.4%	1,251	13.5%	1,191	13.1%	1,174	13.1%	-4.3%	-1.4%
40 - 49	1,807	21.8%	1,868	20.3%	1,707	18.4%	1,673	18.4%	1,618	18.0%	-10.5%	-3.3%
50 - 59	1,435	17.3%	1,528	16.6%	1,502	16.2%	1,530	16.8%	1,605	17.9%	11.8%	4.9%
60 and older	1,379	16.7%	1,537	16.7%	1,530	16.5%	1,524	16.7%	1,531	17.1%	11.0%	0.5%
Unknown or Not Provided	157	1.9%	212	2.3%	239	2.6%	261	2.9%	121	1.3%	-22.9%	-53.6%
Residency:												
Carroll County	5,983	72.3%	6,791	73.6%	6,786	73.2%	6,779	74.4%	6,632	73.9%	10.8%	-2.2%
Baltimore County	710	8.6%	695	7.5%	742	8.0%	713	7.8%	682	7.6%	-3.9%	-4.3%
Frederick County	346	4.2%	419	4.5%	424	4.6%	382	4.2%	328	3.7%	-5.2%	-14.1%
Howard County	198	2.4%	226	2.5%	188	2.0%	179	2.0%	154	1.7%	-22.2%	-14.0%
Other Maryland	549	6.6%	581	6.3%	486	5.2%	569	6.2%	735	8.2%	33.9%	29.2%
Pennsylvania	415	5.0%	441	4.8%	417	4.5%	386	4.2%	382	4.3%	-8.0%	-1.0%
Other Out-of-state	72	0.9%	62	0.7%	62	0.7%	72	0.8%	56	0.6%	-22.2%	-22.2%
Other/Missing residence county	0	0.0%	6	0.1%	161	1.7%	30	0.3%	0	0.0%		-100.0%

*Repeat Rate: Number of students who attended prior fiscal year and returned, taking course(s) in current fiscal year; percent of prior fiscal year students returning.
For more information, contact Janet Nickels at 410-386-8229 or jnickels@carrollcc.edu

Carroll Community College
Planning, Marketing, and Assessment
Continuing Education and Training Enrollment Trends: FY07 - FY11

	FY07		FY08		FY09		FY10		FY11		Percent Change	
	Number	%	Number	%	Number	%	Number	%	Number	%	07 to 11	10 to 11
Zip Code												
Westminster	2,474	29.9%	2,905	31.5%	2,668	28.8%	2,752	30.2%	2,687	30.0%	8.6%	-2.4%
Sykesville	1,154	13.9%	1,203	13.0%	1,343	14.5%	1,298	14.2%	1,235	13.8%	7.0%	-4.9%
Hampstead	475	5.7%	543	5.9%	564	6.1%	564	6.2%	518	5.8%	9.1%	-8.2%
Mount Airy	385	4.7%	467	5.1%	504	5.4%	530	5.8%	490	5.5%	27.3%	-7.5%
Taneytown	348	4.2%	391	4.2%	443	4.8%	397	4.4%	430	4.8%	23.6%	8.3%
Finksburg	378	4.6%	464	5.0%	404	4.4%	460	5.0%	450	5.0%	19.0%	-2.2%
Manchester	393	4.8%	440	4.8%	403	4.3%	416	4.6%	395	4.4%	0.5%	-5.0%
New Windsor	178	2.2%	210	2.3%	255	2.8%	224	2.5%	221	2.5%	24.2%	-1.3%
Union Bridge	91	1.1%	127	1.4%	122	1.3%	115	1.3%	133	1.5%	46.2%	15.7%
Other Zip Code	2,374	28.7%	2,459	26.7%	2,536	27.4%	2,318	25.4%	2,399	26.7%	1.1%	3.5%
Missing	23	0.3%	12	0.1%	24	0.3%	36	0.4%	11	0.1%	-52.2%	-69.4%

*Repeat Rate: Number of students who attended prior fiscal year and returned, taking course(s) in current fiscal year; percent of prior fiscal year students returning.
For more information, contact Janet Nickels at 410-386-8229 or jnickels@carrollcc.edu