

2017 Annual Report



CARROLL COMMUNITY COLLEGE
FOUNDATION





Welcome!

A Message from the President, Carroll Community College, Dr. James D. Ball

As president of Carroll Community College, I have the unique opportunity to interact with College alumni who tell me that because of their degrees from Carroll, they have realized their dreams. The common thread among these conversations is how well Carroll has prepared them for the next phase of their lives.

Preparing students for the workforce is our mission. Our vision is to remain a high-impact partner in economic development so that we continuously help to enhance the quality of life in Carroll County.

Our goal is to keep college accessible for all individuals who seek higher education. However, despite careful shepherding of our resources, the costs of successfully serving students and employers continue to escalate. We see a growing financial gap that county, state, and tuition revenues cannot provide.

Through the great work of the Carroll Community College Foundation, we have reached out to the philanthropic community to assist the College in maintaining the highest quality offerings possible. Our generous donors have responded to our call to action. They provide important avenues in keeping the College an affordable, first choice for students. The Foundation in turn enables Carroll to educate a skilled workforce, foster a thriving economy and promote a fulfilling quality of life through learning that lasts a lifetime.

As we enter our 25th year of operations serving Carroll County, I am humbled by the unwavering commitment that our donors provide to make our mission a reality. I wish to extend my sincere appreciation to our Foundation Board of Directors for the support, time and leadership they give to the College.

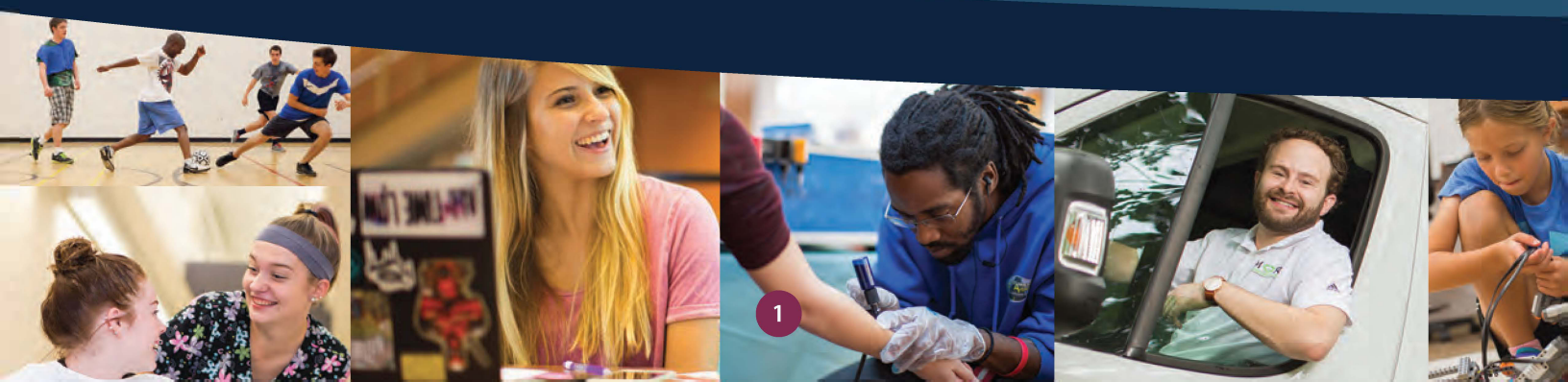
Finally, I am grateful for the outstanding work of the Foundation staff and thank them for their tireless efforts in support of our remarkable students.

Sincerely,

A handwritten signature in cursive script that reads "James D. Ball".

Dr. James D. Ball

Carroll Community College





Message from the President, Foundation Board of Directors Annette Danek-Akey

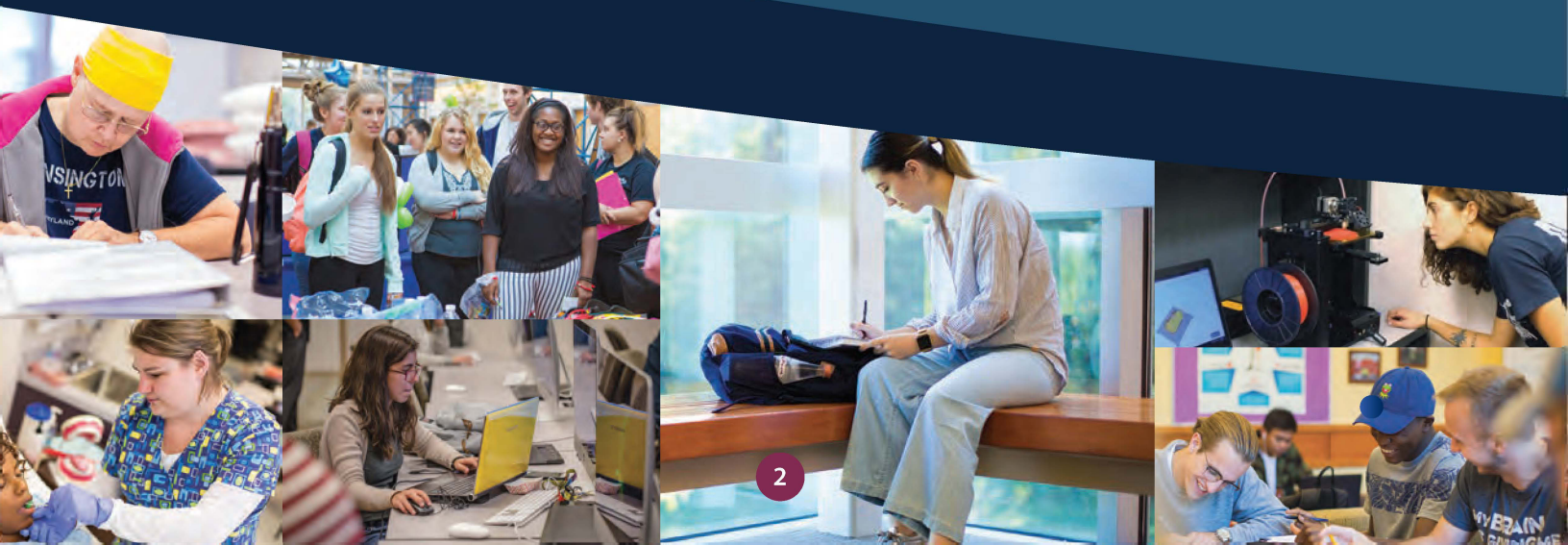
As a senior executive of a multi-national corporation with a large presence in Carroll County, I understand the value and impact that Carroll Community College has on our business and the lives of our employees. I have witnessed firsthand the importance of our community's support of higher education. A Carroll Community College education is an investment in a brilliant future for the county, state, and region.

Graduates supply a steady flow of qualified, trained personnel in the workforce. Citizens with degrees and certificates have higher lifetime earnings. The College and its students, faculty, staff and graduates benefit local businesses by increasing consumer spending and benefit the county by increasing the tax base. The end result is a stronger economy, which is a win-win for everyone.

I enjoy the wonderful opportunity I have been given to work with such a dedicated and supportive Foundation Board of Directors who guide the philanthropic activities of the College. I am delighted to see the fruits of our efforts when I hear about awards and accolades earned by our outstanding students. I take great pride in seeing faculty and staff honored for their very important roles in the lives of our talented students.

I wish to express my deepest gratitude for the generosity of our donors and for their continued commitment in support of the value of higher education in Carroll County. This year has been nothing short of impressive in its yield of trained and prepared graduates. I wish to thank everyone who has played a role in their success.

Annette Danek-Akey
*President, Foundation Board of Directors
Carroll Community College*



Achievements

Academic Scholarship Support

Financial challenges may mean that students juggle expenses such as tuition and other education-related costs. Carroll Community College is committed to easing the burden through academic scholarship support for credit students. Two hundred sixty-seven students received scholarships totaling \$265,108, and the Foundation made a \$166,000 contribution to defray the overall cost of tuition increases for all credit students. The Foundation's efforts provided a total of \$431,108 to make student dreams a reality.

Advancing Student Success

When students struggle with their studies or just want to get ahead of the curve, tutoring services help students to succeed. In a similar manner, the higher education process thrives when college staff are equipped with the most current knowledge in their respective fields. A well-trained staff supports student success in countless ways. The Foundation awarded \$82,245 to fund student tutoring services and training for college staff.

Program Equipment & Learning Technologies

Living Classrooms expose students to real-world, in-school experiences, which make classroom learning come alive and help to groom our future teachers. The Foundation afforded \$52,966 in funds to equip a Living Classroom for Early Childhood Education students. A general purpose college laptop cart with laptops and a printer, and notebooks for STEM Scholars were purchased.

Workforce Development Scholarships

Students seeking shorter-term training and immediate entry into the workforce rely on the state-of-the-art, competitive programs which Continuing Education and Training offers. Such training impacts the economy through an educated workforce. The Foundation provided scholarships to non-credit students in the amount of \$25,435.

Food Locker

In recognition of the hardship of juggling personal financial resources to make learning possible, the College offers a free distribution of bags of groceries for those on campus who are in need. The Foundation provided \$6,119 to support the Food Locker, giving vital nutrition that fueled a thirst for learning.

Summer Kids@Carroll and Teen College

The Foundation established a fund to provide children in need with the enriched and fulfilling experiences offered through Summer Kids@Carroll and Teen College, an offering of weekly camp experiences that make learning last all summer long. The Foundation provided scholarships to children and teens in the amount of \$2,143.

Student Enrichment

Sixteen students participated in the Kennedy Center American College Theater Festival. The Foundation covered related travel expenses for STEM Scholars, a selective admissions cohort of students who receive exposure to high-impact research experiences. And the Foundation also funded expenses for Professor Wizard presentations that brought science experiments to audiences of all ages, in large-group assemblies at the College and in the county. The combined expense of \$1,964 was granted by the Foundation to support student enrichment.





Message from the Executive Director Carroll Community College Foundation Steve Wantz

Prospective students enter the doors of Carroll Community College with a desire to make a life goal a reality through higher education. They may be wondering what to study or where to transfer or work after completing their degree or certificate. For many students, however, the most significant challenge is how they will afford to make their dreams come true.

Generous donors like you make it possible for our students to improve the quality of life for themselves and their families right here in Carroll County by advancing their career or pursuing an advanced degree. Countless students tell me that without a scholarship from the Carroll Community College Foundation, they could not afford to persist and complete college.

That is why I extend my heartfelt appreciation to our donors who support the College, its programs, and its students. The benefits of giving to the College are innumerable but ultimately create a more vibrant and thriving community. Investing in the College allows us to deliver the best education and prepares our students for the next phase in their journey.

Without our gracious donors, where would students turn for lifelong learning, for keeping up with advancing technologies or to grow as contributors to society?

I offer my humblest and sincerest gratitude for the decision you have made to support our students. Indeed, our donors make all of the difference in the lives of our graduates and our community.

A handwritten signature in black ink that reads "Steven L. Wantz". The signature is fluid and cursive.

Steven Wantz
Executive Director,
Carroll Community College Foundation



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The President's Society is a leadership annual giving group for Carroll. Membership in the President's Society is achieved with a minimum annual dedicated new gift of \$1,000 to the College. Faculty and staff, as well as graduates of the last decade, may become a Carroll President's Associate with a gift of \$500 to \$999.

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Mr. and Mrs. Joseph Maurio
Ms. Karen L. Merkle
Dr. Rosalie Mince
Mr. and Mrs. David P. O'Callaghan
Dr. Faye Pappalardo
Mr. Richard and Dr. Nancy Perry
Mr. and Mrs. M. Lee Primm
Mr. and Mrs. Alan Schuman
Mr. and Mrs. John M. Sernulka
Mr. and Mrs. J. Michael Shields
Mr. and Mrs. Seth Shipley
Dr. Michael Stovall
Mr. and Mrs. Bradley A. Trostle
Mr. John Voigt
Mr. and Mrs. Steven L. Wantz
Mrs. Martha J. Weisgerber
Mr. and Mrs. Carroll Yingling
Mr. and Mrs. John B. Yingling



Financial Performance

College Achievement

The Foundation serves as an effective steward of donations. These pages contain financial statements from our auditor's reports. The Foundation invites you to review this information to become more familiar with the financial impact that giving makes. If you have questions, you are welcome to contact Executive Director, Steven Wantz, at 410-386-8154.

Carroll Community College Foundation, Inc. Statements of Financial Position

June 30, 2017 and 2016

ASSETS	2017	2016
Cash and cash equivalents	\$292,118	\$254,658
Investments	\$9,765,304	\$8,590,883
Contributions receivable, net	\$1,852,488	\$278,315
Accounts and interest receivable	\$30,920	\$23,403
Art collection	\$384,950	\$382,525
Total assets	\$12,325,780	\$9,529,784
LIABILITIES AND NET ASSETS	2017	2016
Accounts Payable		
Carroll Community College	\$13,151	\$68,733
Net Assets		
Unrestricted	\$2,473,630	\$2,296,641
Temporarily restricted	\$3,504,949	\$2,058,004
Permanently restricted	\$6,334,050	\$5,106,406
Total net assets	\$12,312,629	\$9,461,051
TOTAL LIABILITIES AND NET ASSETS	\$12,325,780	\$9,529,784

Carroll Community College Foundation, Inc.

Statement of Activities

Year Ended June 30, 2017

	2017				2016
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Total
REVENUES, GAINS AND OTHER SUPPORT					
Contributions	\$209,679	\$950,501	\$1,227,644	\$2,387,824	\$489,916
In-kind contributions	\$419,758	\$2,600	-	\$422,358	\$399,443
Fundraising activities	\$331,822	-	-	\$331,822	\$349,988
Net Investment income	\$29,370	\$117,596	-	\$146,966	\$142,220
Net unrealized and realized gain (loss) on investments	\$177,650	\$698,333	-	\$875,983	\$51,546
Unrealized gain on artwork	\$2,425	-	-	\$2,425	-
Realized loss on real estate	-	-	-	-	(\$5,000)
Net assets released from restrictions:					
Satisfaction of restrictions	\$322,085	(\$322,085)	-	-	-
Total revenues, gains and other support	\$1,492,789	\$1,446,945	\$1,227,644	\$4,167,378	\$1,428,113
EXPENSES					
Scholarships and grants awarded	\$510,485	-	-	\$510,485	\$515,040
Management and general - noncash expenses of \$422,358	\$675,682	-	-	\$675,682	\$478,471
Fundraising - Noncash expenses of \$55,107 (in 2017)	\$129,633	-	-	\$129,633	\$149,522
Total expenses	\$1,315,800	-	-	\$1,315,800	\$1,143,033
CHANGE IN NET ASSETS	\$176,989	\$1,446,945	\$1,227,644	\$2,851,578	\$285,080
NET ASSETS, BEGINNING OF YEAR	\$2,296,641	\$2,058,004	\$5,106,406	\$9,461,051	\$9,175,971
NET ASSETS, END OF YEAR	\$2,473,630	\$3,504,949	\$6,334,050	\$12,312,629	\$9,461,051



CARROLL COMMUNITY COLLEGE FOUNDATION

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Seth Shipley, Owner – Shipley's Fine Jewelry

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Gerald Zoller, Chairman – American Heritage Insurance Agency, Inc.



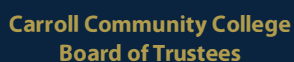


Ella Breden, Student Graphic Designer of the Foundation's 2017 Annual Report

Ella Breden is a sophomore and Hill Scholar at Carroll Community College. She is President of the Student Government Organization, Vice President of Leadership for Carroll's chapter of Phi Theta Kappa, Vice President of Marketing for the Campus Activities Board and a Student Ambassador for the College. Ella also works in the Foundation Office and Student Life Office as a student graphic designer. She loves Carroll Community College, and would like to thank her peers, mentors and professors for their support of her endeavors during her time here.

Ella plans on transferring to a four-year institution to pursue a BFA in graphic design.





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Commissioner Stephen Wantz, Ex-officio

Dr. James D. Ball, President of Carroll Community College

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Dr. Faye Pappalardo
1999–2014

Dr. Joseph F. Shields
1993–1999