

# 2022 IMPACT REPORT



CARROLL COMMUNITY COLLEGE  
FOUNDATION



We are pleased to share the fiscal year 2022 Annual Impact Report. We want to extend our sincere appreciation to you, our loyal and generous donors. So much has changed in our world over the past couple of years, but you have remained constant and steadfast in your support. Without you, the many people whom we have impacted each year would not be possible. Our students' ability to persevere, succeed, and prepare for the next step of their journey is largely impacted by the investment you make in their lives.



We especially want to recognize the members of the Foundation Board of Directors for their countless hours of dedication to the mission and vision of the College. Their time, expertise, and personal financial commitment are vital to our success.

During much of this fiscal year, we, like everyone, have experienced great turbulence in the financial markets. While market volatility clearly impacted our financial results this year, we are proud that through strong fiscal stewardship and oversight we have continued to remain in a strong position to support new programs, technology, and scholarships with the same effective results as ever.



We hope you will take some time to review the report and examine the many ways the Foundation invests in state of the art technology, new programs, scholarships for credit and noncredit students, and much more. With your continuing investment in our students and programs, you can know with certainty that we will be turning the hopes and dreams of our students into reality!

With sincere gratitude,

Dr. James D. Ball,  
*President, Carroll Community College*

Lorene Shiffler,  
*President, Carroll Community College Foundation Board of Directors*

Steven Wantz,  
*Executive Director, Carroll Community College Foundation*

## Academic Scholarship Support

The Carroll Community College Foundation exists to meet the needs of Carroll Community College and the students who choose Carroll for their educational and training needs, as well as the greater community. This year, the Foundation reduced the financial burden of **279 credit students** by providing **\$367,676** in scholarships. The Foundation also provides **assistance to non-traditional students** pursuing certifications and degrees to get a new start and improve the quality of life for their families.

### Prominent scholarships include:

#### JUMP START AWARD

Provides a monetary incentive to students who enroll full-time at Carroll after completing requirements for dual enrollment in high school.

#### PAPPALARDO HONORS PROGRAM

A selective admissions honors cohort program designed for students to enhance their learning experience both inside the classroom as well as in the community through leadership and service-learning opportunities.

#### STEM SCHOLARS

Scholarships for high-achieving students in the Science, Technology, Engineering, and Mathematics fields. This program provides internship, academic research, and a challenging capstone initiative along with mentoring opportunities.

#### FIRST IN MY FAMILY

Program designed to support first-generation college students at Carroll. The program taps into the students' strengths while providing special resources to help navigate college.

#### CONTINUING EDUCATION TRAINING

CET offers courses and training programs to prepare students to enter the workforce, upgrade current job skills, and educate the community we serve.

#### ATHLETICS

The Committed Scholar Athlete Honors Program provides student athletes encouragement and incentive to achieve both on the field and in the classroom.

## Foundation Scholarship Recipients



**MORGAN BARTON**

“This is my second time attending Carroll Community College after a 9-year hiatus. I enrolled at Carroll again in hopes of completing my Associate degree in Early Childhood Education. As a single parent, childcare provider, and student, it hasn't been easy financially. The generous scholarships have helped me complete my degree and also limited the stress between my school and home life priorities. The scholarships aren't just helping current students; they are also helping their families and the community.”



**JJ TUPER**

“It is never easy to start down a new path and deciding to do so later in life can add additional challenges. My biggest regret in life is not having walked this path sooner. It has been my dream for years to become a nurse, and I was unable to pursue this while working. This extremely generous donation reminds me that even though life can be challenging and there may be many obstacles before you, there is always someone reaching out to help you up.”



**TEDDY GEISLER**

“I struggled with the transition from high school to college, resulting in an inability to receive scholarships until recently. Now that I have received enough to pay for my last year, a huge weight has been lifted from my shoulders. I can focus entirely on my schoolwork and job without worrying if I'll be able to make the next payment. I'm truly grateful.”



The Foundation continues to support Carroll Community College's priorities and strategic plan through advocacy and fundraising efforts. As we embark on fundraising for strategic initiatives, we hope to better support Carroll, its students, and the community we serve...

*Turning Hopes and Dreams into Reality*



## Program Equipment & Learning Technology Support

Institutional Excellence and the growth of technology continues to be a top priority through academic rigor, program impact, continuous improvement, and institutional advancement. Building campus and community spirit with the help of a **\$262,339** investment from the Foundation has financed the following:

- **Computer and audiovisual equipment upgrades** for classrooms, and **Wi-Fi extenders** for outside areas on campus to enhance student learning opportunities;
- **Technological upgrades** to expand awareness of the College in our community;
- **Website redesign** for a smoother user experience and to better inform our community about our range of programs, scholarship opportunities, application process, and Carroll news;
- **Technological sustainability** through infrastructure support for both on-campus and online learning, allowing the students of Carroll to remain viable and competitive.

## High Impact Programs & Economic Development

Program Enhancements and Economic Development remain a cornerstone of our commitment to education, underwriting **\$142,282** to attract and retain students in high impact programs, expand community partnerships that support economic development, and introduce programs that meet emerging workforce needs. This investment provided:

- **Anatomage 3D Dissection Table** to enhance training and complement clinical studies for careers in fields such as nursing, physical therapy, national paramedic registry, and athletics;
- **Etching Press** to augment Carroll's Visual Arts program;
- **3D printers and accessories** for our Digital Design & Fabrication Lab;
- **State-of-the-art equipment** for our Entertainment Technology students, offering them workplace experiences as well as more capabilities for our theatrical productions.



## JOSEPH F. SHIELDS LEGACY CIRCLE

### Student Engagement

By supporting students in their academic endeavors and interests both inside and outside the classroom, Carroll positions its students for a successful academic experience and a diverse work environment. The Foundation provided **\$8,075** in funding to advance student success and student engagement through the following:

- Fund **athletics fees** to allow student athletes the encouragement and incentive to achieve success both on the field as well as in the classroom;
- Support the **STEM Scholars program** through field trips and academic conferences, providing opportunities to engage with other students, community members, and faculty to advance STEM education and career opportunities in our community;
- Funds for **Carroll's Food Locker** which enabled 330 individuals in our community to receive food and toiletries and continue their educational trajectories despite hardships or unforeseen emergencies;
- Provide **student emergency funds** to assist students in affording educational supplies, testing fees, transportation, and childcare expenses despite unforeseen emergencies.

You can impact the lives of thousands of students each year by contributing to Carroll through your personal legacy. Legacy giving secures the future of high quality educational programs to advance careers, enrich lives, and strengthen our community for many years to come.

As a member of our Joseph F. Shields Legacy Circle, you will join like minded people invested in the future of our students and receive special recognition and invitations to exclusive events. The Joseph F. Shields Legacy Circle honors and recognizes individuals who remember The Carroll Community College Foundation in their retirement or estate plans.

#### LEGACY GIVING OPTIONS INCLUDE:

- Bequests
- Charitable Gift Annuities
- Donor Advised Funds
- Life Insurance Policies
- Retirement Assets

**TO LEARN MORE** about creating a legacy at Carroll, please visit [carrollcc.edu/LegacyCircle](http://carrollcc.edu/LegacyCircle) or contact **Molly C. Dolan**, Direct of Major and Planned Giving, at **410 386 8159** or [mdolan3@carrollcc.edu](mailto:mdolan3@carrollcc.edu).



Our donors impact the future for thousands of students each year through generous and thoughtful giving



On Tuesday, August 31, 2021, local business sponsors that support our Athletics program joined us for a special **CARROLL LYNX VIP HOME OPENER CELEBRATION**. Guests enjoyed a strong performance by our men's soccer team. GO LYNX!

The Foundation hosted a **STEM EXPERIENCE EVENT** on October 8, 2021, to thank donors for their support and contributions to Carroll Community College's STEM programs, scholarships, and funds throughout the Investing in a Brilliant Future Campaign. Guests toured on-campus labs including:

- Anatomy
- Cybersecurity
- Engineering
- Science
- Digital Design & Fabrication

Donors learned about the impact of their donations through exciting hands-on demonstrations with engaged faculty, staff, and students.

**GIVING TUESDAY** took place on Tuesday, November 30, 2021. By raising awareness for the Foundation and the students, we raised \$8,875 to support:

- Technology
- Student Scholarships
- Athletics
- Student Emergency Assistance Fund
- Food Locker
- Transportation







The 16th Annual **STARRY NIGHT GALA** was held in-person on December 3, 2021. Guests enjoyed a magical evening featuring entertainment by world renowned mentalist and Carroll County native, Max Major. The event celebrated our 2021 honoree, Trustee, and longtime friend of the College David S. Bollinger. Our annual “Give to the Cause” supported the College’s Virtual Reality Lab and raised over \$28,000 to enhance student learning. With 96 sponsors and 365 guests in attendance, the event raised more than \$158,000.

Dr. James D. Ball hosted our annual **PRESIDENT’S SOCIETY BREAKFAST** on February 10, 2022, honoring members for their significant impact on the College community. At the breakfast, student and faculty speakers shared stories of the impact society members make on the education of students. Their investment allows the College to provide high-quality education for its students and improve the trajectory of their futures.

Our **ANNUAL EMPLOYEE CAMPAIGN** officially kicked off April 18, 2022. Faculty and staff have the honor of seeing the impact of their donations firsthand. The campaign highlighted such high-priority College initiatives as Carroll Lynx Athletics Program, First in My Family Program, New Start Program, and the state-of-the-market equipment and learning technology fund. Over 76% of our faculty and staff supported the 2022 campaign, raising more than \$54,000 in donations. Carroll’s faculty and staff truly recognize the needs of our students, impacting their education through their time, talents, and treasures!



The 2022 **PENGUIN RANDOM HOUSE BOOK FAIR** took a virtual hybrid format again this year, respecting the safety of our community. On Saturday, May 21, 2022, the event fulfilled more than 600 free book orders and received 93 pounds of donations for the Food Locker. Summer!Kids@Carroll and Early Childhood Education faculty and students hosted a variety of children’s activities for our visitors, and Lightning Lynx also made an appearance! The event raised more than \$41,000 in net proceeds, supporting student scholarships and priority initiatives on campus.



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*The CCC Foundation Board of Directors is grateful to the individuals and organizations who generously gave financial contributions to benefit Carroll Community College and its students from July 1, 2021 to June 30, 2022.*

*Every effort has been made to ensure all donors are included and listed properly.*

## Carroll Community College Foundation, Inc. Statements of Financial Position

June 30, 2022 and 2021

	2022	2021
<b>ASSETS</b>		
Cash and Cash Equivalents	\$ 1,961,558	\$ 732,881
Investments	14,569,701	17,365,158
Contributions Receivable, Net	1,504,088	1,988,886
Accounts and Interest Receivable	36,969	37,946
Art Collection	422,125	422,125
Assets Held for Charitable Gift Annuities	44,528	58,749
	<hr/>	<hr/>
Total Assets	\$ 18,538,969	\$ 20,605,745
<b>LIABILITIES AND NET ASSETS</b>		
<b>LIABILITIES</b>		
Accounts Payable - Carroll Community College	\$ 107,549	\$ 121,583
Annuities Payable from Charitable Gifts	17,239	18,287
	<hr/>	<hr/>
Total Liabilities	124,788	139,870
<b>NET ASSETS</b>		
Without Donor Restrictions	5,289,807	5,464,261
With Donor Restrictions	13,124,374	15,001,614
	<hr/>	<hr/>
Total Net Assets	18,414,181	20,465,875
	<hr/>	<hr/>
Total Liabilities and Net Assets	\$ 18,538,969	\$ 20,605,745

The Foundation serves as an effective steward of donations. We invite you to review this information to become more familiar with the financial impact that giving makes.

The condensed consolidated financial statements presented herein do not constitute a complete set. The complete set can be obtained by contacting the Foundation office at **410-386-8150** or **foundation@carrollcc.edu**.

The financial statements were audited by CLA (CliftonLarsonAllen LLP), and an unmodified opinion was issued.

See accompanying Notes to Financial Statements.



# Carroll Community College Foundation, Inc.

## Statements Of Activities

Years Ended June 30, 2022 and 2021

	2022			2021		
	Without Donor Restrictions	With Donor Restrictions	Total	Without Donor Restrictions	With Donor Restrictions	Total
<b>REVENUES, GAINS, AND OTHER SUPPORT</b>						
Contributions	\$ 138,809	\$ 709,010	\$ 847,819	\$ 71,824	\$ 1,151,476	\$ 1,223,300
Contributed Nonfinancial Assets:						
Donated Services	610,952	-	610,952	436,254	-	436,254
Donation of Artwork	-	-	-	-	25,175	25,175
Donated Silent Auction Event Goods	42,819	-	42,819	38,386	-	38,386
Fundraising Activities	124,035	98,252	222,287	85,138	58,415	143,553
Net Investment Income	118,416	334,607	453,023	49,609	148,646	198,255
Net Unrealized and Realized Gains (Losses) on Investments	(677,883)	(2,028,956)	(2,706,839)	827,978	2,337,778	3,165,756
Net Unrealized Gain on Artwork	-	-	-	12,000	-	12,000
Net Assets Released from Restrictions:						
Time Restrictions Completed	381,269	(381,269)	-	357,282	(357,282)	-
Satisfaction of Restrictions	608,884	(608,884)	-	645,757	(645,757)	-
Total Revenues, Gains, and Other Support	1,347,301	(1,877,240)	(529,939)	2,524,228	2,718,451	5,242,679
<b>EXPENSES</b>						
Program Services - In-Kind Expenses of \$108,492 and \$80,399, Respectively	912,795	-	912,795	1,074,743	-	1,074,743
Management and General - In-Kind Expenses of \$150,814 and \$119,996, Respectively	151,595	-	151,595	119,996	-	119,996
Fundraising - In-Kind Expenses of \$307,947 and \$214,797, Respectively	370,847	-	370,847	257,670	-	257,670
Institutional Advancement - In-Kind Expenses of \$86,518 and \$59,262, Respectively	86,518	-	86,518	59,262	-	59,262
Total Expenses	1,521,755	-	1,521,755	1,511,671	-	1,511,671
<b>CHANGE IN NET ASSETS</b>	(174,454)	(1,877,240)	(2,051,694)	1,012,557	2,718,451	3,731,008
Net Assets - Beginning of Year	5,464,261	15,001,614	20,465,875	4,451,704	12,283,163	16,734,867
<b>NET ASSETS - END OF YEAR</b>	<u>\$ 5,289,807</u>	<u>\$ 13,124,374</u>	<u>\$ 18,414,181</u>	<u>\$ 5,464,261</u>	<u>\$ 15,001,614</u>	<u>\$ 20,465,875</u>

See accompanying Notes to Financial Statements.



The President's Society is a leadership giving group of donors who make cumulative philanthropic donations of \$1,000\* or more throughout the fiscal year (July 1 to June 30). Members enjoy invitations to campus events, an annual member reception, donor recognition, and special gifts.

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 Westminster Rotary Foundation Inc.  
 The Whiting-Turner Contracting Co.  
 The Winston-Salem Foundation  
 Ms. Amy Yingling  
 Mr. Christopher & Mrs. Heather Yingling  
 Mr. John & Mrs. Sharon Yingling

**FOR MORE INFORMATION**, contact  
**Olivia Steadman**, Director of Annual Giving  
 and Alumni Relations, at **410-386-8151** or  
**osteadman@carrollcc.edu**.

*\*Excludes event sponsorships*



CARROLL COMMUNITY COLLEGE  
FOUNDATION

The Carroll Community College Foundation is a non profit corporation dedicated to the development of financial resources for the College to support the educational needs of all students, businesses, and the entire community.



Empowering learners.  
Changing lives.  
Building community.



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